



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 16, 2001

Ordinance 14232

Proposed No. 2001-0425.2

Sponsors McKenna, Phillips and Hague

1 AN ORDINANCE making a supplemental appropriation of
 2 \$4,183,903 to various capital funds and disappropriating
 3 \$797,880 from previously authorized capital projects to
 4 reflect additional revenues, correction of errors, and provide
 5 the appropriate level of appropriation authority to various
 6 capital funds; and amending the 2001 Budget Ordinance,
 7 Ordinance 14018, Sections 124 and 126, as amended, and
 8 Attachments 2, 4 and 5, as amended.

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11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. Ordinance 14018, Section 124, as amended, is hereby amended by
 13 adding thereto and inserting therein the following:

14 From several capital improvement project funds there is hereby appropriated and
 15 authorized to be disbursed the following amounts for the specific projects identified in
 16 Attachment I of this ordinance.

17 Fund Capital Fund Amount

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18	3180	Surface and Storm Water Mgmt. Construction	\$4,340
19	3220	Housing Opportunity Fund (HOF)	(\$3,580)
20	3292	SWM CIP Non-Bond	\$16,374
21	3380	Airport Construction	\$794,300
22	3481	Cable Communication Capital Subfund	\$737,289
23	3522	Open Space Non-Bond County Projects	\$221,600
24	379-2	HMC/M.E. Improvement 2000 Bond Proceeds Subfund	\$75,000
25	3842	Farmland Conservation Program	\$260,000
26	3951	Building Repair and Replacement Subfund	\$75,000

27 SECTION 2. Attachment I to this ordinance hereby amend Ordinance 14018,
28 Attachment 2, as amended, by adding additional projects to those listed in Ordinance
29 14018, Attachment 2, as amended.

30 SECTION 3. Ordinance 14018, Section 126, as amended, is hereby amended by
31 adding thereto and inserting therein the following:

32	<u>Fund</u>	<u>Capital Fund</u>	<u>AMOUNT</u>
33	4616	Wastewater Treatment Capital	\$2,000,000

34 SECTION 4. Attachment II to this ordinance hereby amends Ordinance 14018,
35 Attachment 4, as amended, by adding additional projects to those listed in Ordinance
36 14018, Attachment 4, as amended.

37 SECTION 5. Attachment III to this ordinance hereby amends Ordinance 14018,
38 Attachment 5, as amended, by canceling additional projects to those listed in Ordinance
39 14018, Attachment 5, as amended.

40	<u>FUND</u>	<u>CAPITAL FUND</u>	<u>AMOUNT</u>
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ATTACHMENT A

Amended Attachment to Ordinance 14018, Attachment 2: Capital Improvement Projects

FUND	PROJECT DESCRIPTION	2001					2001-2006
		APPROPRIATION	2002	2003	2004	2005	
3180	47109 Fund 3180 Central Costs	4,340					
	3180 Total	4,340					
3292	0Q1787 Fund 3290 Central Costs	16,374					
	3292 Total	16,374					
3380	MN999F Hangar 5 Repair Project	250,000					
3380	MN999E Arrivals Building Repair Project	100,000					
3380	MN999H Air Traffic Control Tower	444,300					
	3380 Total	794,300					
3481	I Net Bond Payment	737,289					
	3481 Total	737,289					
3522	Rock Creek	116,600					
3522	Issaquah Holder Creek Acquisition	105,000					
	3522 Total	221,600					
379-2	Transfer to Fund 3951	75,000					
	379-2 Total	75,000					
3842	Enuclaw APD Project	260,000					
	3842 Total	260,000					
3951	HMC Construction Management Plan	75,000					
	3951 Total	75,000					

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Attachment II

Ordinance 2001-14018, Section 126: Capital Improvement Projects

<u>FUND</u>	<u>PROJECT DESCRIPTION</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>Total</u>
		<u>APPROPRIATION</u>						
4616	423408 STP Fuel Cell	2,000,000						
	4616 Total	2,000,000						

Attachment III

Ordinance 2001-14018, Section 124: Capital Improvement Projects

<u>FUND</u>	<u>PROJECT DESCRIPTION</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>Total</u>
		<u>APPROPRIATION</u>						
3380	MN999A Runway, Taxiway and Ramp Repairs	(250,000)						
3380	MN9999 Earthquake Administration Costs	(100,000)						
	3380 Total	(350,000)						